STATE OF THE CITY 2024



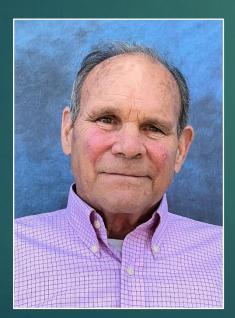


Roseburg, Oregon

January 22, 2024



Thank You for Your Service



Councilor Tom Michalek



2023 Council President Andrea Zielinski



2024 Council President David Mohr

Growth in Roseburg





WinCo Foods

- Retail
- Commercial
- Residential



Sunshine Park Apartments

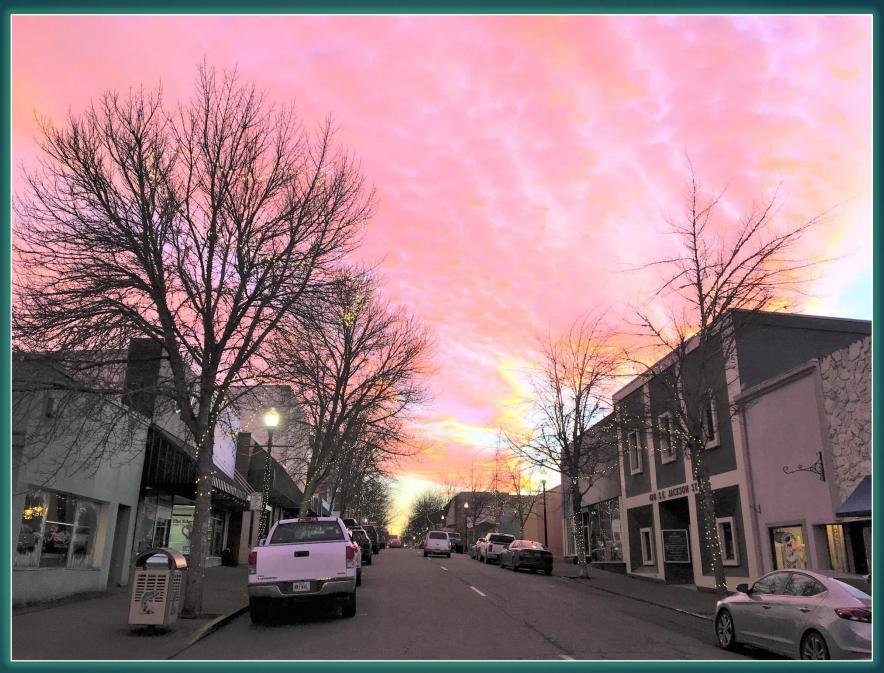
Anderson Market & Gulf Gas Station



Roseburg Police Homeless Liaison Officer Josh Chavez and crew

Homelessness challenges Oregon Communities





Downtown Roseburg, Oregon



Roseburg Senior Center



Roseburg Warming Center



Highlights from 2023





Southern Oregon Medical Workforce Center





Rachel Pokrandt, UCC President

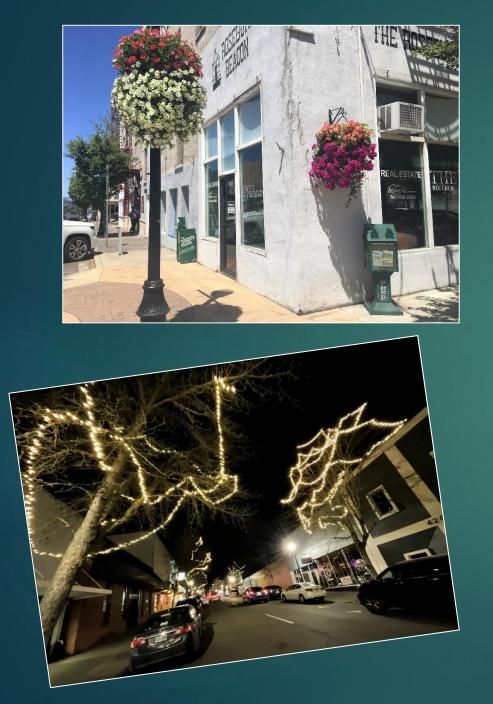


Nikki Messenger, City Manager









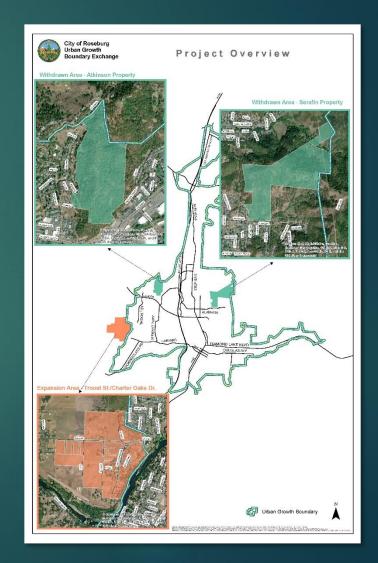
Beautiful Downtown Roseburg



Neewollah 2023



Roseburg Community Development



Kuki City, Japan + Roseburg, Oregon





30-Year Sister City Friendship







New Downtown Murals





Roseburg Public Library



Water Treatment Plant Backup Generator



Stewart Park Outdoor Tennis Courts



1934 Roseburg Fire Engine

<u>Citywide</u>

Fire Marshal Cheryl Flick



Administration



City Manager Nikki Messenger



City Recorder Patty Hitt

Human Resources Director John VanWinkle

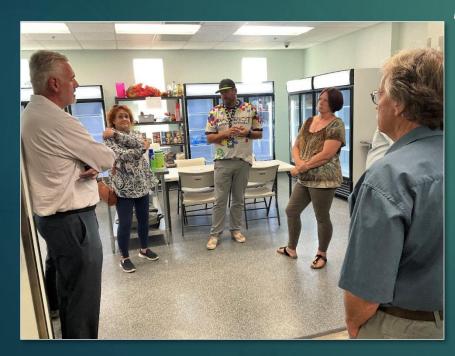


Communications Specialist Suzanne Hurt



Gary Leif Navigation Center Phase 2

Opened Sept. 25, 2023











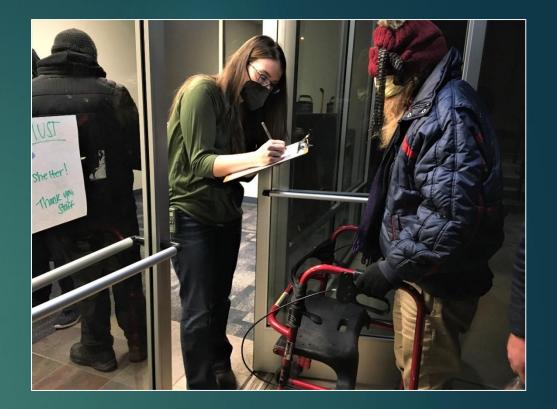














St. Joseph Catholic Church



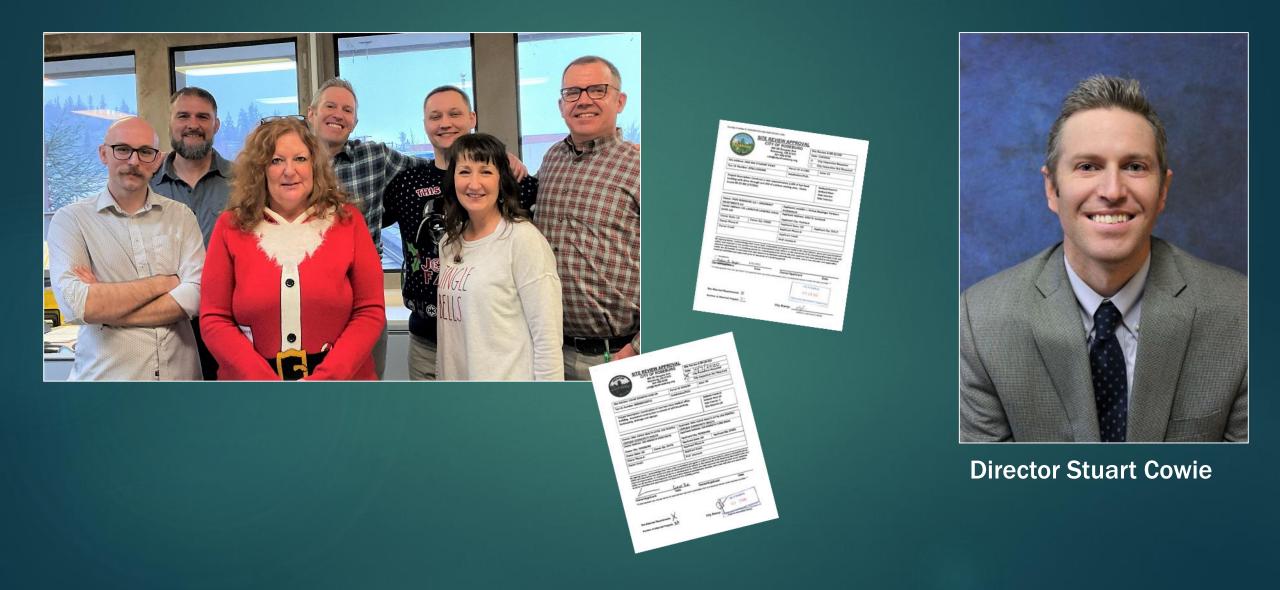








Community Development Department







Sunshine Park Apartments



Ash Springs





Urban Growth Boundary Swap





Diamond Lake Blvd./138 East

FLOOD DAMAGE CAN REALLY ADD UP

Don't get caught paying out of pocket for your personal property.



Code Enforcement









<u>Results</u> 850 Camps 23 Locations 126 Tons

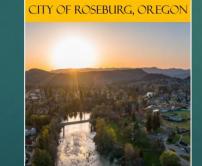
Finance Department



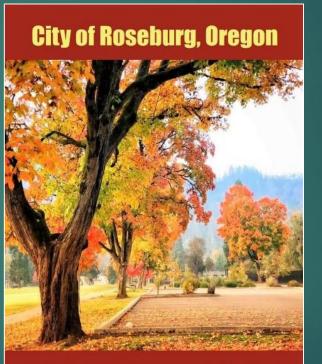
CITY OF ROSEBURG, OREGON



ANNUAL COMPREHENSIVE FINANCIAL REPORT FOR THE FSCAL YEAR ENDED JUNE 30, 2022



POPULAR ANNUAL FINANCIAL REPORT FOR THE FISCAL YEAR ENDED JUNE 30, 2022



2023-2024 Proposed Budget



Director Ron Harker

Roseburg Public Library





Director Kris Wiley

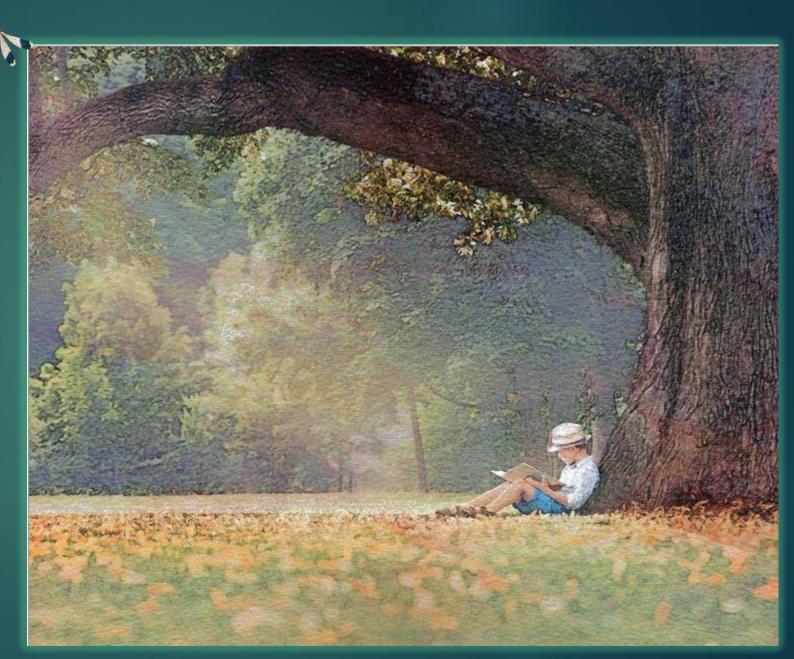
<u>2023 Stats</u>

- 100,000 checkouts
- 225 programs/6,850 attendees
- 5,700 cardholders
- 6,000 computer sessions
- 3,600 new items
- 1,000 meeting-room bookings

Summer Reading Program







Public Works Department





Director Dawn Easley



Stewart Park Tennis Courts



Dawn Easley and Val Ligon, KVAL Interview, Oct. 11





Water Treatment Plant on North Umpqua River





Water Treatment Plant Backup Generator



Homeless Liaison Officer Josh Chavez & work crew load Parks vehicle in Stewart Park Natural Area on July 25, 2023



Riverside Park



Roseburg Fire Department





Fire Chief Tyler Christopherson

Firefighters battle blaze at 1576 SE Overlook Ave., March 15, 2023



Fire Marshal Cheryl Flick



Assistant Fire Chief Dave Newquist



Administrative Battalion Chief Chris Galligan



Lieutenant Parker Brown



Battalion Chief Shane Ronk



Driver/Engineer Dane Coke



Driver/Engineer Waylon Faulkner



Firefighter Alex Flores

New Recruits



Firefighter Jonathan Gassman



Firefighter Isaiah Heard



Firefighters knock down house fire at 2071 NE Stephens St. on Jan. 28, 2023



Firefighters put out RV fire at 1713 SE Mill St., Aug. 21, 2023



1934 Antique Fire Engine Returns Sept. 26, 2023



Administrative Battalion Chief Chris Galligan drives engine in 2023 Veterans Day Parade



Roseburg Police Department



By the Numbers 40,000+ Service Calls 6,500+ Reports



Coffee with a Cop, Oct. 4, 2023



Police Chief Gary Klopfenstein

Thank You for Your Service



Corporal Patrick Moore



Master Officer Daniel Knott











Mobile Crisis Team

Roseburg Public Safety Center



Homeless Liaison Officer Josh Chavez searches for items of utility to store from camp at Gardiner Park, July 25, 2023







Homeless Liaison Officer Josh Chavez







Southern Oregon Medical Workforce Center



City staff to support UCC effort to advance rural healthcare training project

Urban Campground



Homeless Commission and City staff collaborate to find property, operator and funding



Residents and business owners share opinions on Winchester Street site at Dec. 11 commission meeting

Warming Center



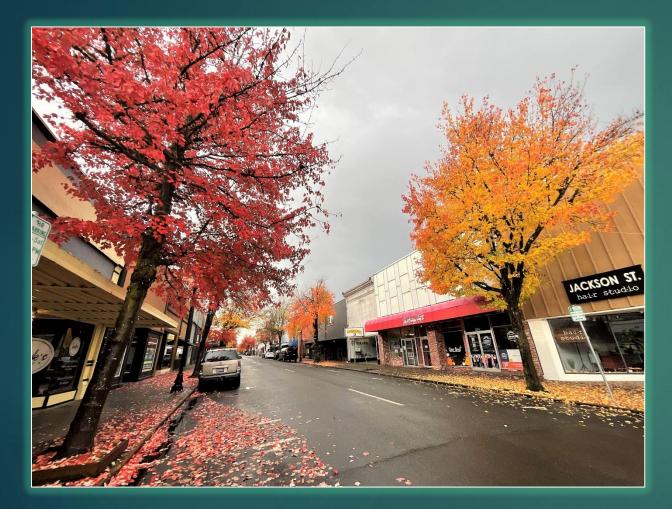




Support UCAN and St. Joseph's Church overnight warming center partnership



Downtown Parking





Collaborate with City Council to improve parking

Council Goals





Collaborate with City Council on priorities to accomplish together



Police Department



<u>Hiring Plans</u> 8 Sworn Officers Community Service Officer

Brown Park





Tennis and Pickleball Courts



MASTER PLAN PERSPECTIVE (view facing northwest)

UMPQUA VALLEY TENNIS CENTER FACILITY IMPROVEMENTS

Conceptual Drawing Only



City of Roseburg



Best Small Town in Oregon