Roseburg
Transportation System Plan Update

KICK OFF MEETING
Thursday, December 22, 2016
10:00 am - noon
Agenda

- Introductions
- Communication
- Schedule
- Public Involvement Program
- Roseburg Hot Spots
- Funding
Introductions

Project Management Team

City of Roseburg
- John Lazur
- Nikki Messenger
- Community Development Director

David Evans and Associates, Inc.
- Shelly Alexander, PM
- Angela Rogge, Deputy PM

ODOT
- Thomas Guevara Jr., Agency PM – Contract Manager

Project Advisory Committee (PAC)
- Roseburg Public Schools
- UCAN transit
- NeighborWorks Umpqua
- Bike/Walk Roseburg
- Umpqua Valley DisAbilities
- Freight - Umpqua Dairy
- League of Women Voters
- CHI Mercy Hospital
- DC Public Health
- Umpqua Community College
- Cow Creek Tribal Admin
- Douglas County PW
- Douglas County Planning
- COR Staff Public Works
- COR Staff CDD
- COR Staff Admin
- COR Staff Fire Dept.
- COR Staff Police Dept.
- COR City Council
- COR Planning Commission
- COR Economic Development Com
- COR Public Works Commission
- ODOT
First: What is a TSP? Why do we need one?

- At the most basic level, it provides a blueprint for all modes of travel: vehicle (both personal and freight), bicycle, pedestrian, and transit.

- The purpose of the TSP is to guide the maintenance, development, and implementation of the transportation system, to accommodate 20 years of growth in population and employment, and to implement the plans and regulations of the regional government and the State of Oregon, including the Regional Transportation Plan (RTP) and the Oregon TPR.

- The Roseburg Transportation System Plan (TSP) is intended to eventually be adopted as the transportation element of the City’s Comprehensive Plan.

  - The City Council adopted the City’s first TSP in 2007
Communication

- City of Roseburg staff will manage communication with the PAC
- Consultant staff will work with City to deliver documents
- Consultant staff will provide meeting materials and summaries
- Further details will be discussed when we talk about the Public Involvement Plan
Schedule

Public Involvement
- Kick-Off Meeting
- PAC Meetings (3 - with Consultant)
- Public Meetings (2)

Definitions and Background (TM #1)
- Policy Review, Project Overview, Goals & Objectives
- Traffic Methodology

Update System Inventory (TM #2)
- Summarizes existing system
- Maps, tables, text summary

Current Transportation System Operations (TM #3)
- Existing operations
- Multimodal
- Safety

Future Baseline Conditions (TM #4)
- 2035 Baseline conditions
- Assumes funded projects from CIP, STIP, previous TSP, adopted IAMPS

Concept Evaluation (TM #5)
- Potential system concepts
- Projects not covered by other plans
- Multimodal

Implementing Ordinances and Codes Changes
- Recommended code changes
- Sample code language

Draft TSP
- Modal plans/Planned improvements
- Implementation/Finance Plan

Final TSP

Suggested timing for PAC meeting (yellow border indicates concurrent with Public Open House)
Public Involvement Plan

▶ PAC Meetings
  ▶ With City/ODOT
  ▶ With Consultant (3)

▶ Public Meetings
  ▶ Public Meeting #1 will introduce the Project to the public and provide an opportunity to give input on existing and future conditions analysis. (aligned with PAC/Consultant meeting #1)
  ▶ Public Meeting #2 will provide members of the public an opportunity to review and provide input on proposed projects for the TSP. (schedule close to PAC/Consultant meeting #2)

▶ Distribution and Review of Work Products

▶ Tools: Website, comment tracking, interested parties/email communications
Hot Spots – Where are your concerns?

- Connectivity?
- Safety?
- Growth?
- Congestion?
- Lack of facilities?
Funding

- Inclusion of a project in the TSP does not represent a commitment by the City of Roseburg or ODOT to fund, allow, or construct the project. Projects in the TSP are not considered “planned” projects until they are programmed in the adopted CIP or STIP.

- Historic funding sources:
  - STIP
  - State shared motor fuel tax
  - Aid to Cities
  - SDC Revenues
Thank you!