

2022 Oregon Public Library Statistical Report

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City of Roseburg

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Application Form

Part 1 - General Information

Question 111 Was there a (geographic) boundary change in the legal service area in the last year?*

Examples of boundary changes include:

- a municipality, county, or district annexes land
- when one municipality in a county becomes either an independent city or its own county necessitating its exclusion from the first county's geography
- an administrative entity contracts to provide public library service for some additional geographic area other than the geographic area for which it was established (e.g., a municipal library contracts to serve county residents)

No

Question 113 Has the library or any of its branches moved (or changed address) in the last year?*

No

Question 113b New address

If answered *Yes*, please include the new address (and branch name, if applicable) here.

Question 118 Registered Users*

7219

Question 119 Registered Users Added*

1006

Part 2 - Staff & Volunteers

Question 201 Librarians with ALA/MLS (in FTE)*

2.0

Question 203 Total Librarians (in FTE)*

Include all librarians (as FTE) reported in Question 201 here as well.

2.0

Question 204 All other paid staff (in FTE)*

1.5

Question 206 Total number of volunteers (individuals)*

16

Question 207 Total volunteer hours*

541

Question 209 Friends of the Library*

Yes

Question 210 Library Foundation*

No

211 Number of full-time permanent positions (37.5 hours/week or more)*

Report the number of permanent positions (individual positions, *not* FTE) budgeted at your library scheduled for 37.5 hours per week or more (on average). Include any currently vacant full-time positions. *Permanent* in this context refers to any position that is not specifically identified as temporary or on-call.

2

212 Number of part-time permanent positions between 20 and 37.5 hours/week*

Report the number of permanent positions (individual positions, *not* FTE) budgeted at your library scheduled between 20 and 37.49 hours per week (on average). Include any currently vacant full-time positions. *Permanent* in this context refers to any position that is not specifically identified as temporary or on-call.

1

213 Number of part-time permanent positions (less than 20 hours/week)*

Report the number of permanent positions (individual positions, *not* FTE) budgeted at your library scheduled for less than 20 hours per week (on average). Include any currently vacant full-time positions. *Permanent* in this context refers to any position that is not specifically identified as temporary or on-call.

4

214 Number of temporary or on-call positions*

Report the number of temporary or on-call positions your library has. A *Temporary* position could be any limited-duration position (e.g., for grant-funded projects) that is not included in your library's regular staffing budget year-to-year. *On-call* positions are those that do not typically work a set number of hours per week or month.

0

Staffing notes

Optional.

Part 3 - Revenue

Question 301 City Revenue*

Round to the nearest dollar.

\$531,203.00

Question 302 County Revenue*

Round to the nearest dollar.

\$0.00

Question 303 District Revenue*

Round to the nearest dollar.

\$0.00

Question 305 State Revenue*

Round to the nearest dollar.

\$3,299.00

Question 306 LSTA and ARPA Grant Revenue

Report *only* ARPA funds received via the State Library. Report any other ARPA funding in Question 308.

\$2,462.00

Question 308 Other Federal Revenue*

Report *all other* ARPA funds or funding from federal sources here (other than any received via the State Library).

Round to the nearest dollar.

\$10,000.00

Question 310 Other Operating Revenue*

Round to the nearest dollar.

\$112,998.00

Question 312 Local Capital Revenue*

Round to the nearest dollar.

\$9,995.00

Question 313 State Capital Revenue*

Round to the nearest dollar.

\$0.00

Question 314 Federal Capital Revenue*

Round to the nearest dollar.

\$0.00

Question 315 Other Capital Revenue*

Round to the nearest dollar.

\$0.00

Revenue Notes

Optional.

Part 4 - Expenditures

Question 401 Salaries and Wages Expenditures*

Round to the nearest dollar.

\$223,314.00

Question 402 Employee Benefits Expenditures*

Round to the nearest dollar.

\$130,751.00

Question 406 Total Expenditures on Print Materials*

Round to the nearest dollar. Please include total expenditures on all books, periodicals, and other print materials here.

\$66,652.00

Question 407 Electronic Materials Expenditures*

Round to the nearest dollar.

\$25,155.00

Question 408 Other Materials Expenditures*

Round to the nearest dollar.

\$4,941.00

Question 410a All Other Operating Expenditures*

Round to the nearest dollar.

\$182,519.00

Question 410b Internal service charges

Select all that apply.

Question 412 Library Construction Expenditures*

Round to the nearest dollar.

\$0.00

Question 413 Capital Equipment Expenditures*

Round to the nearest dollar.

\$22,062.00

Question 414 Other Capital Expenditures*

Round to the nearest dollar.

\$2,078.00

Expenditures Notes

Optional.

Other capital expenditures were final components of project started in fiscal year 2020-21.

Part 5 - Collections

Question 501 Print Items*

74646

Question 502 Print Items Added*

4932

Question 503 Physical Audio Items*

2668

Question 504 Physical Audio Items Added*

107

Question 505 Physical Video Items*

2877

Question 506 Physical Video Items Added*

312

Question 507 Other Physical Library Materials*

7

Question 508 Other Physical Library Materials Added*

0

Question 511 Ebook units in Library2Go*

If your library participates in Library2Go/ODLC, please enter **56,416** here. If your library does not participate in Library2Go, please enter 0.

56416

Question 512 Ebook Units Added to Library2Go*

If your library participates in Library2Go/ODLC, please enter **8,403** here. If your library does not participate in Library2Go, please enter 0.

8403

Question 513 Ebook Units Owned or Licensed Locally other than Library2Go Collection*

List all other e-book units in your library's collection (purchased/licensed through an OverDrive Advantage account, Bibliotheca, etc.), or held by a consortia other than ODLC/Library2Go.

347

Question 514 Ebook Units Added Owned or Licensed Locally*

List all other e-book units added to your library's collection (purchased/licensed through an OverDrive Advantage account, Bibliotheca, etc.), or held by a consortia other than ODLC/Library2Go.

252

Question 517 Digital Audiobook Units in Library2Go*

If your library participates in Library2Go/ODLC, please enter **35,057**. If your library does not participate in Library2Go, please enter 0.

35057

Question 518 Digital Audiobook Units Added in Library2Go*

If your library participates in Library2Go/ODLC, please enter **3,841**. If your library does not participate in Library2Go, please enter 0.

3841

Question 519 Digital Audiobook Units Owned or Licensed Locally*

List all other digital audiobook units in your library's collection (purchased/licensed through an OverDrive Advantage account, Bibliotheca, etc.), or held by a consortia other than ODLC/Library2Go.

268

Question 520 Digital Audiobook Units Added Owned or Licensed Locally*

List all other digital audiobook units added to your library's collection (purchased/licensed through an OverDrive Advantage account, Bibliotheca, etc.), or held by a consortia other than ODLC/Library2Go.

113

Question 525 Digital Video Units Owned or Licensed Locally*

List all digital video units in your library's collection (purchased/licensed through Kanopy, etc.), or held by your district, cooperative, or consortia.

0

Question 526 Digital Video Units Added, Owned or Licensed Locally*

List all digital video units added to your library's collection (purchased/licensed through Kanopy, etc.), or held by your district, cooperative, or consortia.

0

Question 533a Number of Physical Spanish language items*

Please report the total number of *physical* items in the library's collection in Spanish. This should include all physical material types (print, audio, video).

639

Question 533b Number of Digital Spanish language items*

Please report the total number of *digital* items in the library's collection in Spanish. This should include all digital material types (e-books, audio, video).

0

Question 535 Databases Licensed Locally or by local consortium*

Report the number of licensed electronic collections [previously called databases], for which temporary or permanent access rights have been acquired through payment by the local library, cooperative or consortium agreement. An example would be a genealogy database purchased by your library or funded by a regional consortium or cooperative for member libraries. An electronic collection is a collection of electronically stored data

or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. **Do not include audio and e-book collections with circulation periods.**

0

Question 534 Items in other languages

Please report items in the library's collection that are in languages other than English or Spanish. Check all that apply.

Arabic
 Chinese (including Mandarin & Cantonese)
 French
 German
 Japanese
 Russian
 Tagalog
 Vietnamese
 other

Question 536 Databases Added Licensed Locally or by local consortium*

See above - enter number of new resources added.

0

Collections notes

Optional.

Part 6 - Circulation & Collection Use

Question 601 Successful Retrievals from Statewide Electronic Resources*

The FY2021-22 usage reports from both **Gale** and **LearningExpress Library** are [now available here](#).

Please note: Libraries that provide access to Gale resources and LearningExpress Library through a central account for their library system should contact their library system administrator for assistance in getting the data for your specific library.

88

Question 602 Successful Retrievals from Local Databases*

Report retrievals of all *other* electronic collections (other than the Statewide databases) that require user authentication but do not have a circulation period. Typically, this information can be obtained from the vendor. If complete data is not accessible, please report what you can access. Include retrievals and downloads from services such as Hoopla, Freegal, and Zinio here.

0

Question 610 First time Circulation of Adult Materials*

If your library does not differentiate materials circulation between age categories, enter *-1* here and report the total first-time circulation and renewals in Questions 618 and 619 respectively.

23069

Question 611 Renewals of Adult Materials*

If your library does not differentiate materials circulation between age categories, enter **-1** here and report the total first-time circulation and renewals in Questions 618 and 619 respectively.

12505

Question 612 First time Circulation of Young Adult Materials*

If your library does not differentiate materials circulation between age categories, enter **-1** here and report the total first-time circulation and renewals in Questions 618 and 619 respectively.

3257

Question 613 Renewals of Young Adult Materials*

If your library does not differentiate materials circulation between age categories, enter **-1** here and report the total first-time circulation and renewals in Questions 618 and 619 respectively.

2189

Question 614 First time Circulation of Childrens Materials*

If your library does not differentiate materials circulation between age categories, enter **-1** here and report the total first-time circulation and renewals in Questions 618 and 619 respectively.

25457

Question 615 Renewals of Childrens Materials*

If your library does not differentiate materials circulation between age categories, enter **-1** here and report the total first-time circulation and renewals in Questions 618 and 619 respectively.

14006

Question 616 First time Circulation of Other library materials*

If your library does not differentiate materials circulation, enter **-1** here and report the total first-time circulation and renewals in Questions 618 and 619 respectively.

0

Question 617 Renewals of Other library materials*

If your library does not differentiate materials circulation, enter **-1** here and report the total first-time circulation and renewals in Questions 618 and 619 respectively.

0

Question 618 First time Circulation of Materials not separated into above categories*

2021

Question 619 Renewals of Materials not separated into above categories*

1090

Question 630 Circulation of Library2Go Materials*If your library does not participate in Library2Go/ODLC, please enter **-1** here.

18458

Question 631 Circulation of Locally Owned or Licensed eContent*

Please report all e-content platform circulations here, *except* for general Library2Go content, if applicable. Include any circulation from additional e-content platforms purchased locally (including **OverDrive Advantage** circulation) here, or circs from additional shared consortium e-content collections. Please report **Kanopy** and **Hoopla** usage stats here.

8054

Question 650 Items loaned to other libraries within resource-sharing network*

0

Question 651 Interlibrary Loans - Items Loaned to All Other Libraries*

Number of true ILLs loaned to libraries outside of your shared catalog or resource-sharing network.

0

Question 653 Items borrowed from libraries within resource-sharing network*

0

Question 654 Interlibrary Loans - Items Borrowed from All Other Libraries*

Number of true ILLs borrowed from libraries outside of your shared catalog or resource-sharing network.

0

Question 660 Circulations Made to Non Residents without Charge*

352

Circulation notes

Optional.

Part 7 - Programs & Services

Question 701 Reference Transactions*

4048

Question 701b Reference Transactions Reporting Method*

Estimate (we use a sampling method)

Question 711 Meeting Room Usage*

525

Question 712 Does your library provide a Summer Reading Program*

Yes

Question 751 Live Program Sessions for Children Ages 0 to 5*

A program session targeted at children ages 0-5 is any planned event for which the primary audience is infants, toddlers, or preschool-age children.

5

Question 752 Attendance at Live Programs for Children Ages 0 to 5*

The count of the audience at all program sessions for which the primary audience is children ages 0 to 5 years. Please count all attendees of these program sessions regardless of age.

119

Question 753 Live Program Sessions for Children Ages 6 to 11*

A program session targeted at children ages 6-11 is any planned event for which the primary audience is elementary-school-age children.

28

Question 754 Attendance at Live Programs for Children Ages 6 to 11*

The count of the audience at all program sessions for which the primary audience is children ages 6 to 11 years. Please count all attendees of these program sessions regardless of age.

1477

Question 755 Live Program Sessions for Young Adults Ages 12 to 18*

A young adult program session is any planned event for which the primary audience is young adults ages 12 to 18 years.

7

Question 756 Attendance at Live Programs for Young Adults Ages 12 to 18*

The count of the audience at all program sessions for which the primary audience is young adults ages 12 to 18 years. Please count all attendees of these program sessions regardless of age.

895

Question 757 Live Program Sessions for Adults Age 19 or Older*

An adult program session is any planned event for which the primary audience is adults age 19 or older.

29

Question 758 Attendance at Live Programs for Adults Age 19 or Older*

The count of the audience at all program sessions for which the primary audience is adults age 19 or older. Please count all attendees of these program sessions regardless of age.

234

Question 759 Live General Interest Program Sessions*

A general interest program session is any planned event that is appropriate for any age group or multiple age groups.

2

Question 760 Attendance at Live General Interest Programs*

The count of the audience at program sessions that are appropriate for any age group or multiple age groups. Please count all attendees of these program sessions regardless of age.

14

Question 761 Number of Live In Person Onsite Program Sessions*

An in-person onsite program session is any planned event that includes an in-person attendance option and takes place at library facilities.

3

Question 762 Live In Person Onsite Program Attendance*

The count of in-person attendance at program sessions that take place at library facilities.

28

Question 763 Number of Live, In Person, Offsite Program Sessions*

An in-person offsite program session is any planned event that includes an in-person attendance option and takes place somewhere other than the library or the library grounds.

41

Question 764 Live, In Person, Offsite Program Attendance*

The count of in-person attendance at program sessions that take place somewhere other than the library.

2482

Question 765 Number of Live, Virtual Program Sessions*

A synchronous (live) virtual program session is any planned event that is streamed virtually and can be viewed live as it progresses (i.e., live-streaming).

26

Question 766 Live, Virtual Program Attendance*

The count of live attendance at virtual program sessions.

223

Question 767 Total Number of Recorded Program Presentations*

An asynchronous program presentation is any recording of program content that cannot be viewed live as it unfolds (i.e., on-demand streaming).

48

Question 768 Total Views of Recorded Program Presentations within 30 days*

The count of views of asynchronous program presentations for a period of 30 days the presentation was posted, even if that period extends beyond the survey reporting period (or fiscal year).

501

Question 780 Number of self-directed activities

Optional. Estimates are fine. Please report the number of self-directed activities your library created throughout the year. Self-directed activities are program-like activities the library produces that do not necessitate direct staff interaction with patrons in real time. Report activities aimed at any age group. Activities can be onsite at the library, or elsewhere in the community. These may include, but are not limited to:

- Take-&-make kits
- Passive programs
- White board, magnetic poetry, and/or sticky-note prompts (for example, Question of the Week)
- Guessing jars
- Crafting corners
- Games and puzzles
- Scavenger hunts

41

Question 781 Number of participants in self-directed activities.

Optional. Please report the approximate number of patrons participating in self-directed activities. Estimates are totally OKAY. For take-&-make kits, assume a 1-kit to 1-participant ratio, unless activities were designed for families/multi-generational interaction.

3980

Programs & Services Notes

Optional.

Part 8 - Technology & Facilities

Question 801 Number of Sessions of Public Internet Computers and Devices*

2986

Question 801b Reporting Method for total number of Internet computer sessions*

Actual count (we track each transaction as it happens)

Question 802 Number of Public Internet Computers and Devices*

16

Question 803 Tell us about your library WiFi*

Wi-Fi extends outside building (left on through evening hours after library closes)

Question 804 Wireless Sessions*

1310

Question 804b Reporting Method for Wireless Sessions*

Actual count (we track each transaction as it happens)

Question 805 Internet Download Speed*

210.13

Question 806 Internet Upload Speed*

37.18

Question 807 Name of Shared ILS Consortium*

NONE

Question 808 Name of Integrated Library System (ILS) product*

Biblionix

Question 809 Website Visits*

24328

Question 810 Scheduled Weekday Open Hours*

Report regularly scheduled hours in a typical week, open to 5pm Monday through Friday. For multi-outlet libraries, report only the hours for the main/central branch.

25

Question 811 Scheduled Weeknight Open Hours*

Report regularly scheduled hours in a typical week, 5pm to close Monday through Friday. For multi-outlet libraries, report only the hours for the main/central branch.

3

Question 812 Scheduled Weekend Daytime Open Hours*

Report regularly scheduled hours in a typical week, from open to 5pm Saturday & Sunday. For multi-outlet libraries, report only the hours for the main/central branch.

4

Question 813 Scheduled Weekend Evening Open Hours*

Report regularly scheduled hours in a typical week, from 5pm to close Saturday & Sunday. For multi-outlet libraries, report only the hours for the main/central branch.

0

Question 815 Number of Weeks Library Was Open*

For multi-outlet libraries, report only the weeks open for the main/central branch.

36

Question 816 Total Number of Open Hours*

For multi-outlet libraries, report only the total hours for the main or central library.

1012

Question 817 Library Visits*

32554

Question 817b Library Visits Reporting Method*

Actual count (we track each visit as it happens)

Question 822 Date of Most Recent Structural Remodel of Building*

Please enter the year of your library's most recent structural remodel. For multi-outlet libraries, report on the main/central branch. If unknown, report 0000.

2018

Change in Square Footage?*

Did any of your library's facilities gain or loose square footage during this period?

No

Technology & Facilities notes

Optional.

Part 9 - Fines, Fees, & Salary Survey

Question 901 Overdue Fines for Adult Materials*

Does your library charge overdue fines on adult materials?

No

Question 902 Overdue Fines for Childrens Materials*

Does your library charge overdue fines on children's materials?

No

Question 903 Overdue Fines for Young Adult Materials*

Does your library charge overdue fines on materials for young adults (YA)?

No

Question 904 Notes on fines**Question 905 Fee for Interlibrary Loans***

We don't offer ILL at our library

Question 906 Annual fee for nonresident patrons*

\$60.00

Question 950 Director Hourly Salary Low

Please report the bottom of the salary range as an hourly equivalent (annual salary / 2,080 hours = hourly wage) or (monthly salary x 12 months / 2,080 = hourly wage).

\$43.50

Question 951 Director Hourly Salary High

Please report the top of the salary range as an hourly equivalent (annual salary / 2,080 hours = hourly wage) or (monthly salary x 12 months / 2,080 = hourly wage).

\$55.68

Question 952 Supervisory Librarian Hourly Salary Low

Please report the bottom of the salary range as an hourly equivalent (annual salary / 2,080 hours = hourly wage) or (monthly salary x 12 months / 2,080 = hourly wage).

\$26.36

Question 953 Supervisory Librarian Hourly Salary High

Please report the top of the salary range as an hourly equivalent (annual salary / 2,080 hours = hourly wage) or (monthly salary x 12 months / 2,080 = hourly wage).

\$33.64

Question 954 Non Supervisory Librarian Hourly Salary Low

Please report the bottom of the salary range as an hourly equivalent (annual salary / 2,080 hours = hourly wage) or (monthly salary x 12 months / 2,080 = hourly wage).

\$0.00

Question 955 Non Supervisory Librarian Hourly Salary High

Please report the top of the salary range as an hourly equivalent (annual salary / 2,080 hours = hourly wage) or (monthly salary x 12 months / 2,080 = hourly wage).

\$0.00

Question 956 Library Assistant Hourly Salary Low

Please report the bottom of the salary range as an hourly equivalent (annual salary / 2,080 hours = hourly wage) or (monthly salary x 12 months / 2,080 = hourly wage).

\$19.67

Question 957 Library Assistant Hourly Salary High

Please report the top of the salary range as an hourly equivalent (annual salary / 2,080 hours = hourly wage) or (monthly salary x 12 months / 2,080 = hourly wage).

\$25.10

Question 958 Library Clerk Hourly Salary Low

Please report the bottom of the salary range as an hourly equivalent (annual salary / 2,080 hours = hourly wage) or (monthly salary x 12 months / 2,080 = hourly wage).

\$16.00

Question 959 Library Clerk Hourly Salary High

Please report the top of the salary range as an hourly equivalent (annual salary / 2,080 hours = hourly wage) or (monthly salary x 12 months / 2,080 = hourly wage).

\$16.00

Part 10 - Admin Information & Policies

Question 1001 Population Served

This will be pre-filled by the State Library.

23701

The following **Questions 1009 - 1013** are required and will be used to help determine whether your library meets the Minimum Conditions for Public Libraries in Oregon as established by HB2243. For more information on these minimum conditions, please [refer to this guide](#).

Question 1009 Link to Statewide Gale Resources*

<https://infotrac.galegroup.com/itweb/roseburgpl>

Question 1010 Link to Statewide LearningExpress Library Resources*

<https://www.learningexpresslibrary3.com/?Authtoken=02F97FE5-F5BA-4E59-AB82-7B411F1B59A2>

Question 1011 Link to Library Collection Management Policy*

<https://www.cityofroseburg.org/storage/app/media/LIB/librarypolicies/2021collectionpolicy.pdf>

Question 1012 Link to Library Circulation Policy*

<https://www.cityofroseburg.org/storage/app/media/LIB/librarypolicies/2202circulationpolicy.pdf>

Question 1013 Link to Library Patron Confidentiality Policy*

<https://www.cityofroseburg.org/storage/app/media/LIB/librarypolicies/privacypolicy.pdf>

Policies notes

Optional.

COVID-19

CV01 - Outlets Closed Due to COVID-19?*

Yes

CV02 - Public Services During COVID-19?*

Yes

CV05 - Electronic Library Cards Issued During COVID-19?*

Yes

CV06 - Reference Services during COVID-19?*

Yes

CV07 - Curbside Services During COVID-19?*

Yes

CV11 - External WiFi Access During COVID-19?*

Yes

CV12 - External WiFi Access Increased During COVID-19?*

No

CV13 - Staff Reassigned During COVID-19?*

No

CV14 - Number of Weeks Library Was Closed Due to COVID-19.*

16

CV15 - Number of Weeks an Outlet Had Limited Occupancy Due to COVID-19.*

0

Reporting Burden & Self-Brag!

Reporting Burden (in hours)*

Please report the total number of hours spent collecting and reporting this data for your library. Include all staff and/or volunteer time involved, as well as any time spent throughout the year compiling these statistics. Round to the nearest hour.

12

Something you're proud of!

Optional.

Tell us about something in the past year that you are proud of at your library. **Please note:** the State Library of Oregon may use this information for public communications, etc.

Roseburg Public Library received grant funding in summer 2021 to purchase a van that was wrapped with a design modeled after the library's new mural and logo. The van has allowed staff to significantly increase outreach in the greater Roseburg community.

Photo of your library

Optional.

Please upload a photo of your library. An outdoor photo of your building's main façade is preferred but interior views are okay, too. If your library has multiple branches, please upload a photo of your main or central branch. By submitting a photo, you are acknowledging you have the rights to this image, and you agree to allow the State Library of Oregon to use this image in data visualizations, and general communications and publications.

1A Library Blue Sky Pink Tree August 2021.jpg

File Attachment Summary

Applicant File Uploads

- 1A Library Blue Sky Pink Tree August 2021.jpg